

Catch up funding

**2018/19**

Funding: £21,678

Expenditure: £21,226

Breakdown of expenditure:

£3748 Star reading licence

£1060 Prizes (kindles, chocolates, cinema vouchers)

£2175 Books

£14,243 Staffing costs

**2017/18**

Funding £21,678

Expenditure £21,326

Breakdown of expenditure:

£4934 Star reading licence

£1234 Prizes

£2036 Books

£13,122 Staffing costs